

Tomatlán
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2025

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,641,632.45	\$54,487.55	\$1,696,120.00	\$427,544.91	\$427,544.91	\$1,268,575.09
Sindicatura	\$304,083.35	\$5,544.00	\$309,627.35	\$59,048.03	\$59,048.03	\$250,579.32
Regiduría	\$119,318.85	\$4,574.00	\$123,892.85	\$24,082.00	\$24,082.00	\$99,810.85
Secretaría del Ayuntamiento	\$611,640.85	\$15,932.94	\$627,573.79	\$137,969.50	\$137,969.50	\$489,604.29
Órgano de Control Interno	\$533,459.05	\$9,364.00	\$542,823.05	\$79,279.00	\$79,279.00	\$463,544.05
Órganos Auxiliares	\$262,224.00	\$10,000.00	\$272,224.00	\$60,000.00	\$60,000.00	\$212,224.00
Presidente Municipal	\$1,584,437.85	\$48,860.98	\$1,633,298.83	\$379,026.01	\$379,026.01	\$1,254,272.82
Desarrollo Económico	\$3,224,662.35	\$47,850.76	\$3,272,513.11	\$784,412.10	\$784,412.10	\$2,488,101.01
Desarrollo Social	\$5,068,577.85	\$170,879.03	\$5,239,456.88	\$1,160,343.03	\$1,160,343.03	\$4,079,113.85
Dirección de Obras Públicas	\$22,980,964.95	\$52,287.06	\$23,033,252.01	\$1,736,128.38	\$1,736,128.38	\$21,297,123.63
Policía Municipal Preventiva	\$17,998.35	\$1,282.01	\$19,280.36	\$2,107.01	\$2,107.01	\$17,173.35
Tesorería	\$15,357,923.09	\$1,081,252.15	\$16,439,175.24	\$3,766,338.63	\$3,766,338.63	\$12,672,836.61
Total del Gasto	\$51,706,922.99	\$1,502,314.48	\$53,209,237.47	\$8,616,278.60	\$8,616,278.60	\$44,592,958.87



PRESIDENCIA
H. AYUNTAMIENTO CONSTITUCIONAL
de TOMATLÁN, VER.
Ing. Antonio Flores Cancino,
Presidencia Municipal

REGIDURÍA
TOMATLÁN, VER.
2022-2025

SECRETARÍA
TOMATLÁN, VER.
2022-2025
L.C.P. Miriam Denisse Nepomuceno Cabrera,
Tesorera

TESORERÍA
TOMATLÁN, VER.
2022-2025